Schools Financial Benchmarking

Benchmarking charts

Comparing Rise Park Primary and Nursery School to schools with characteristics you've chosen. Back to school characteristics

Show grouping: Total income

Show value: Absolute total

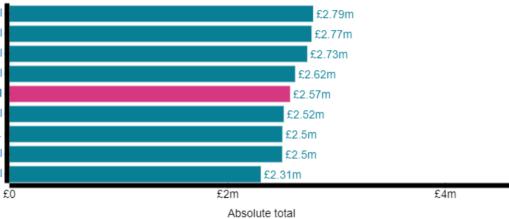
The data below is from the latest year available. For maintained schools this is 2022 - 2023, academies from 2021 / 2022

Total income

Southglade Primary And Nursery School £2.86m Robin Hood Primary School £2.86m Rufford Primary And Nursery School £2.76m Cantrell Primary And Nursery School £2.69m **Rise Park Primary And Nursery School** £2.65m Hempshill Hall Primary School £2.62m Claremont Primary And Nursery School £2.61m Haydn Primary School £2.61m Walter Halls Primary And Early Years Sc ... £2.57m £2m £4m £Ō Absolute total

Grant funding total

Southglade Primary And Nursery School Robin Hood Primary School Rufford Primary And Nursery School Cantrell Primary And Nursery School Rise Park Primary And Nursery School Claremont Primary And Nursery School Walter Halls Primary And Early Years Sc... Hempshill Hall Primary School Haydn Primary School



Self-generated funding total

Haydn Primary School £302.1k Hempshill Hall Primary School-£117.1k Claremont Primary And Nursery School £92.3k Robin Hood Primary School £88.8k Southglade Primary And Nursery School-£76.2k Cantrell Primary And Nursery School £72k Rise Park Primary And Nursery School £71.7k Walter Halls Primary And Early Years Sc ... £65.5k Rufford Primary And Nursery School £24.9k £200k £400k £0 Absolute total

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Staff total

Robin Hood Primary School £2.18m Southglade Primary And Nursery School £2.18m Cantrell Primary And Nursery School £2.17m Claremont Primary And Nursery School £2.11m Rufford Primary And Nursery School £2.11m Haydn Primary School £2.08m Hempshill Hall Primary School £2.05m **Rise Park Primary And Nursery School** £2.02m Walter Halls Primary And Early Years Sc ... £1.94m £4m £Ō £2m Absolute total

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Teaching staff

 chool
 £1.3m

 chool
 £1.29m

 chool
 £1.27m

 chool
 £1.27m

 chool
 £1.27m

 chool
 £1.27m

 chool
 £1.27m

 chool
 £1.17m

 chool
 £1.15m

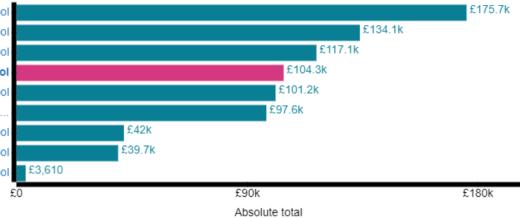
 sc...
 £700k
 £1.4m

 Absolute total
 K1.4m

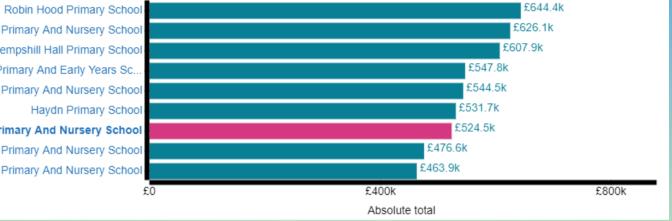
Robin Hood Primary School Southglade Primary And Nursery School Cantrell Primary And Nursery School Haydn Primary School Hempshill Hall Primary School Rise Park Primary And Nursery School Claremont Primary And Nursery School Rufford Primary And Nursery School Walter Halls Primary And Early Years Sc...

Supply staff

Rufford Primary And Nursery School Claremont Primary And Nursery School Cantrell Primary And Nursery School **Rise Park Primary And Nursery School** Haydn Primary School Walter Halls Primary And Early Years Sc... Hempshill Hall Primary School Robin Hood Primary School Southglade Primary And Nursery School

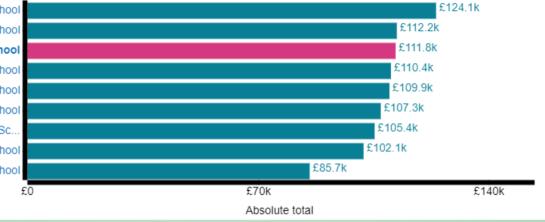


Education support staff



Southglade Primary And Nursery School-Hempshill Hall Primary School-Walter Halls Primary And Early Years Sc ... Rufford Primary And Nursery School Haydn Primary School Rise Park Primary And Nursery School Cantrell Primary And Nursery School Claremont Primary And Nursery School

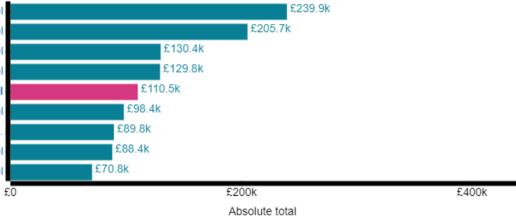
Administrative and clerical staff



Southglade Primary And Nursery School Robin Hood Primary School Rise Park Primary And Nursery School Rufford Primary And Nursery School Haydn Primary School Claremont Primary And Nursery School Walter Halls Primary And Early Years Sc... Cantrell Primary And Nursery School Hempshill Hall Primary School

Other staff costs

Claremont Primary And Nursery School Cantrell Primary And Nursery School Southglade Primary And Nursery School Rufford Primary And Nursery School Hempshill Hall Primary School Walter Halls Primary And Early Years Sc... Robin Hood Primary School Haydn Primary School



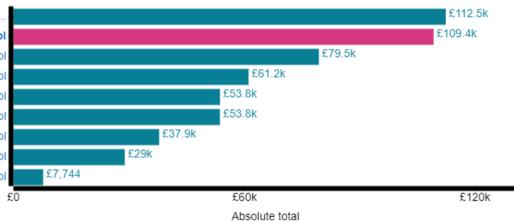
Premises total

Rufford Primary And Nursery School £245.3k **Rise Park Primary And Nursery School** £177.5k Hempshill Hall Primary School £144.9k Walter Halls Primary And Early Years Sc ... £144.8k Southglade Primary And Nursery School £132.8k Cantrell Primary And Nursery School £122.1k Claremont Primary And Nursery School £121.6k Robin Hood Primary School £117.1k Haydn Primary School £111.6k £200k £400k £0

Absolute total

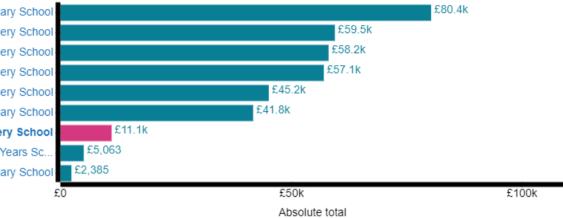
Premises staff

Walter Halls Primary And Early Years Sc... **Rise Park Primary And Nursery School** Robin Hood Primary School Claremont Primary And Nursery School Rufford Primary And Nursery School Southglade Primary And Nursery School Hempshill Hall Primary School Cantrell Primary And Nursery School Haydn Primary School

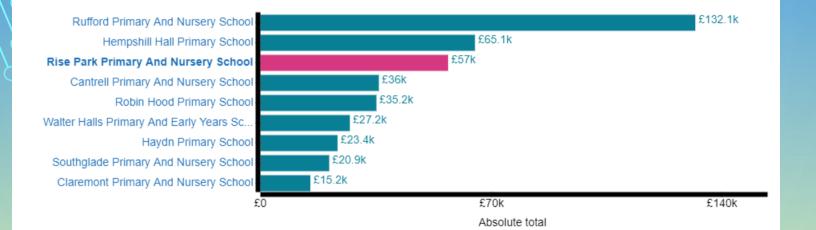


Cleaning and caretaking

Haydn Primary School Rufford Primary And Nursery School Southglade Primary And Nursery School Cantrell Primary And Nursery School Claremont Primary And Nursery School Hempshill Hall Primary School **Rise Park Primary And Nursery School** Walter Halls Primary And Early Years Sc... Robin Hood Primary School



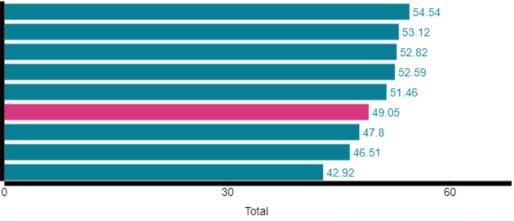
Maintenance and improvement



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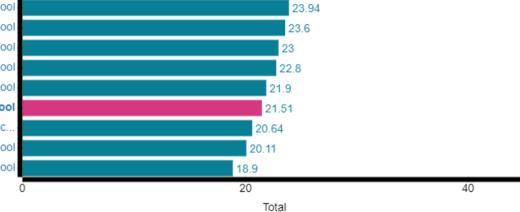
School workforce (Full Time Equivalent)

Claremont Primary And Nursery School Southglade Primary And Nursery School Robin Hood Primary School Hempshill Hall Primary School Rufford Primary And Nursery School Cantrell Primary And Nursery School Walter Halls Primary And Early Years Sc... Haydn Primary School

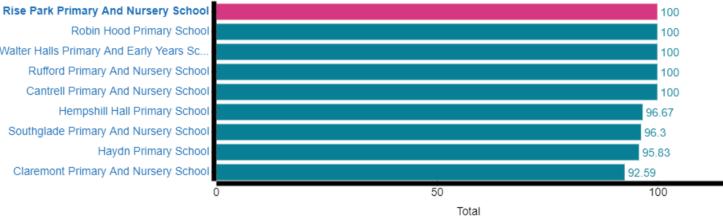


Total number of teachers (Full Time Equivalent)

Rufford Primary And Nursery School Robin Hood Primary School Claremont Primary And Nursery School Southglade Primary And Nursery School Hempshill Hall Primary School **Rise Park Primary And Nursery School** Walter Halls Primary And Early Years Sc... Cantrell Primary And Nursery School Haydn Primary School



Teachers with Qualified Teacher Status (%)



Robin Hood Primary School Walter Halls Primary And Early Years Sc ... Rufford Primary And Nursery School-Cantrell Primary And Nursery School-Hempshill Hall Primary School Southglade Primary And Nursery School Haydn Primary School Claremont Primary And Nursery School

Senior leadership (Full Time Equivalent)

Robin Hood Primary School Claremont Primary And Nursery School Cantrell Primary And Nursery School Southglade Primary And Nursery School Rise Park Primary And Nursery School Hempshill Hall Primary School Walter Halls Primary And Early Years Sc... Haydn Primary School Rufford Primary And Nursery School

4.4 4 3.8 3.51 2.8 2.8 2.6 2.6 2.6 2.6 7 Total

Teaching assistants (Full Time Equivalent)

Claremont Primary And Nursery School Robin Hood Primary School Southglade Primary And Nursery School Cantrell Primary And Nursery School Hempshill Hall Primary School Walter Halls Primary And Early Years Sc... Haydn Primary School **Rise Park Primary And Nursery School** Rufford Primary And Nursery School

 school
 21.58

 school
 20.2

 school
 19.61

 school
 18.95

 school
 18.75

 ars Sc...
 18.04

 school
 17.93

 school
 17.15

 school
 16.63

 0
 20

 Yotal

Non-classroom support staff - excluding auxiliary staff (Full Time Equivalent)

 6.42

 6.07

 6.07

 5.81

 6.00

 4.63

 6.01

 4.02

 6.01

 3.92

 6.02

 6.03

 6.04

 6.07

 6.07

 6.07

 6.07

 6.01

 6.02

 6.02

 6.03

 6.04

 6.05

 6.07

 6.06

 6.07

 6.08

 6.09

 6.09

 6.00

 6.00

 700

 6.00

 700

 700

 700

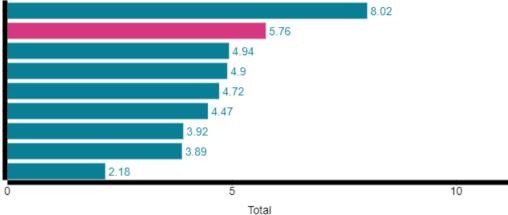
 700

 700

Rufford Primary And Nursery School Claremont Primary And Nursery School Southglade Primary And Nursery School **Rise Park Primary And Nursery School** Robin Hood Primary School Cantrell Primary And Nursery School Hempshill Hall Primary School Haydn Primary School Walter Halls Primary And Early Years Sc...

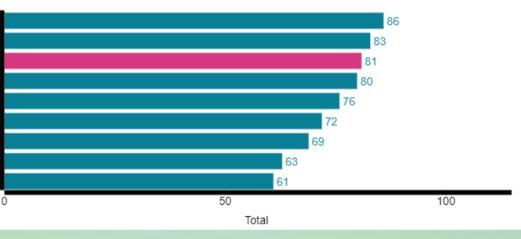
Auxiliary staff (Full Time Equivalent)

Hempshill Hall Primary School **Rise Park Primary And Nursery School** Robin Hood Primary School Southglade Primary And Nursery School Cantrell Primary And Nursery School Rufford Primary And Nursery School Walter Halls Primary And Early Years Sc... Claremont Primary And Nursery School Haydn Primary School



School workforce (headcount)

Hempshill Hall Primary School Cantrell Primary And Nursery School **Rise Park Primary And Nursery School** Robin Hood Primary School Claremont Primary And Nursery School Rufford Primary And Nursery School Southglade Primary And Nursery School Haydn Primary School Walter Halls Primary And Early Years Sc...



Total expenditure (Absolute total)

Rufford Primary and Nursery School £2.97m Southglade Primary and Nursery School £2.85m Robin Hood Primary School £2.8m Cantrell Primary and Nursery School £2.79m Hempshill Hall Primary School-£2.75m Claremont Primary and Nursery School-£2.69m Haydn Primary School £2.62m Rise Park Primary and Nursery School £2.62m Walter Halls Primary and Early Years Sc ... £2.56m £2m £4m £0 Absolute total

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Occupation total (Absolute total)

Hempshill Hall Primary School Cantrell Primary and Nursery School Rufford Primary and Nursery School Southglade Primary and Nursery School Walter Halls Primary and Early Years Sc... **Rise Park Primary and Nursery School** Haydn Primary School Claremont Primary and Nursery School Robin Hood Primary School

 2001
 £280.7k

 2001
 £279.2k

 2001
 £264.3k

 2001
 £263.4k

 2001
 £260.4k

 2001
 £256.2k

 2001
 £249.1k

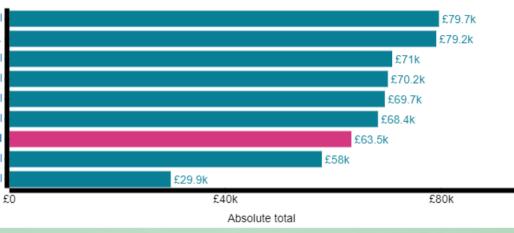
 2001
 £247.6k

 2001
 £200k
 £400k

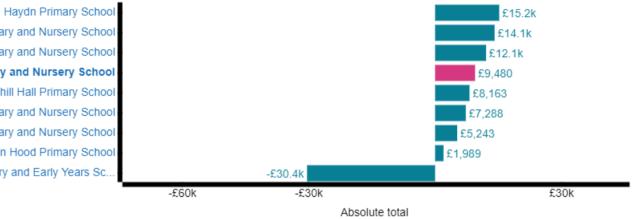
 Absolute total
 £400k

Energy (Absolute total)

Cantrell Primary and Nursery School Walter Halls Primary and Early Years Sc... Southglade Primary and Nursery School Claremont Primary and Nursery School Rufford Primary and Nursery School Haydn Primary School Rise Park Primary and Nursery School Hempshill Hall Primary School Robin Hood Primary School

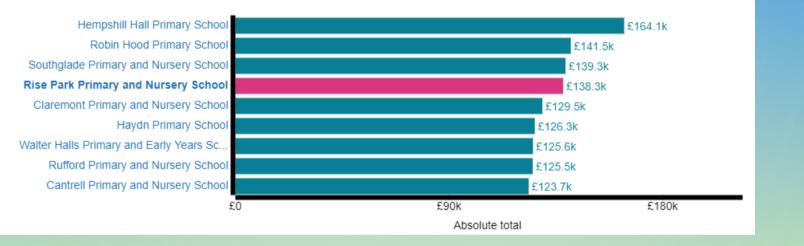


Water and sewerage (Absolute total)

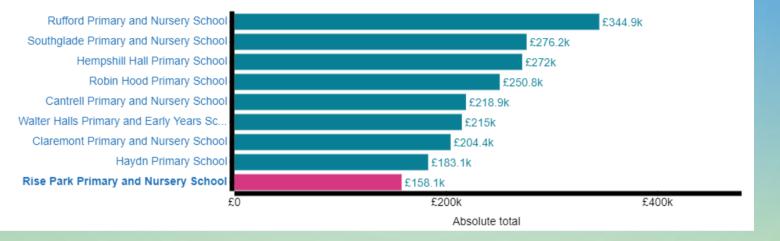


Cantrell Primary and Nursery School Rufford Primary and Nursery School **Rise Park Primary and Nursery School** Hempshill Hall Primary School Southglade Primary and Nursery School Claremont Primary and Nursery School Robin Hood Primary School Walter Halls Primary and Early Years Sc...

Catering expenditure (Absolute total)

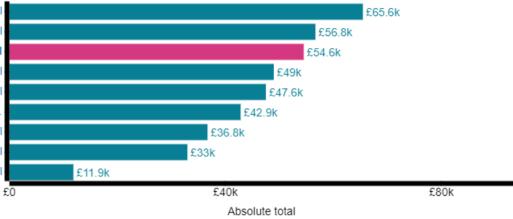


Supplies and services total (Absolute total)



Administrative supplies (Absolute total)

Robin Hood Primary School Rufford Primary and Nursery School Rise Park Primary and Nursery School Southglade Primary and Nursery School Hempshill Hall Primary School Walter Halls Primary and Early Years Sc... Cantrell Primary and Nursery School Claremont Primary and Nursery School Haydn Primary School

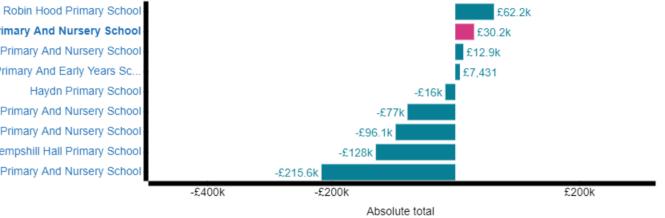


Educational supplies (Absolute total)

Rufford Primary and Nursery School £202.6k Southglade Primary and Nursery School £126.1k Haydn Primary School £106.4k Robin Hood Primary School £106.1k Claremont Primary and Nursery School £103.6k Cantrell Primary and Nursery School-£97.2k Walter Halls Primary and Early Years Sc ... £83.7k Hempshill Hall Primary School £66.5k Rise Park Primary and Nursery School £55.3k £200k £400k £0

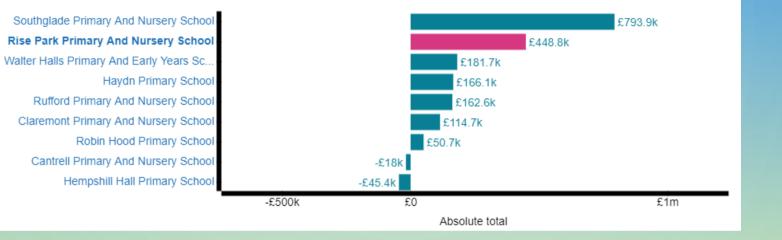
Absolute total

In-year balance



Rise Park Primary And Nursery School Southglade Primary And Nursery School Walter Halls Primary And Early Years Sc ... Haydn Primary School Claremont Primary And Nursery School Cantrell Primary And Nursery School Hempshill Hall Primary School Rufford Primary And Nursery School

Revenue reserve



Characteristic	Default school value	Comparison criteria	
Finance type	Maintained	Maintained	
Area	Nottingham	Nottingham	
Local Authority Code	892	892	
School phase	Infant and junior	Infant and junior, Infant, Junior, Middle deemed primary	
School type	Community school	Community school	
Number of teaching assistants (full time equivalent) (minimum)	17.15	12	
Number of teaching assistants (full time equivalent) (maximum)	17.15	22	
Number in the school workforce (full time equivalent) (minimum)	49.05	40	
Number in the school workforce (full time equivalent) (maximum)	49.05	55	
Number of teachers (full time equivalent) (minimum)	21.51	18	
Number of teachers (full time equivalent)	21.51	26	

School context data

School name	Local authority	School type	Number of pupils
Rufford Primary and Nursery School	Nottingham	Community school	395
Southglade Primary and Nursery School	Nottingham	Community school	439
Robin Hood Primary School	Nottingham	Community school	459.5
Cantrell Primary and Nursery School	Nottingham	Community school	440.5
Hempshill Hall Primary School	Nottingham	Community school	415.5
Claremont Primary and Nursery School	Nottingham	Community school	411.5
Haydn Primary School	Nottingham	Community school	444.5
Rise Park Primary and Nursery School index school	Nottingham	Community school	451.5
Walter Halls Primary and Early Years School	Nottingham	Community school	423.5

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